COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Sheriff Department	(2) MEETING DATE July 25, 2006	(3) CONTACT/PHONE Mike Matus, Sheriff Dep	partment
		(805) 781-4555	
(4) SUBJECT The Sheriff-Coroner requests that the Board of Supervisors hold a public hearing on the use of Justice Assistance Grant (JAG) funding, and amend the operational budget to include additional equipment for the Regional Firearms Simulator Trailer and approve an appropriation transfer from unanticipated revenue in the amount of \$12,362.00.			
(5) SUMMARY OF REQUEST The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and place justice funds where they are needed most. The jurisdiction is also required to conduct a public hearing on the use of the JAG funds. There is no matching share for this federal program and an interest bearing trust fund must be established. The Sheriff's Department proposes to use the grant funds to purchase significant value items to enhance the use of the Regional Firearms Simulator Trailer.			
(6) RECOMMENDED ACTION It is recommended that your Board approve an appropriation transfer from unanticipated revenue, JAG Funds, in the amount of \$12,362 and amend the operating budget to allow for the purchase of additional equipment for the firearms simulator. There will be no expenditure of General Funds for this equipment. A 4/5th vote of approval is required.			
(7) FUNDING SOURCE(S) JAG Program	(8) CURRENT YEAR COST \$12,362.00	(9) ANNUAL COST N/A	(10) BUDGETED? No Yes N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): The County Administrative Office has been consulted and concur with this recommendation.			
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? No Yes, How Many? Permanent Limited Term Contract Temporary Help			
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, All		(14) LOCATION MAP Attached N/A	(15) Maddy Act Appointments Signed-off by Clerk of the Board N/A
(16) AGENDA PLACEMENT Consent Hearing (Time Est10 minutes_) Presentation Board Business (Time Est)		(17) EXECUTED DOCUMENTS Resolutions (Orig + 4 copies) Ordinances (Orig + 4 copies) N/A	
(18) NEED EXTRA EXECUTED COPIES? Number: Attached N/A		(19) BUDGET ADJUSTMENT REQUIRED? Submitted 4/5th's Vote Required N/A	
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(21) W-9	(22) Agenda Item History
		No Yes	N/A Date_7 June 05
(23) ADMINISTRATIVE OFFICE REVIEW Vincent Mairi			
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Patrick Hedges - Sheriff-Coroner-

San Luis Obispo County Sheriff's Department

P.O. Box 32 San Luis Obispo, CA 93406

Area Code: (805)

Administration 781-4540

Animal Services 781-4400

Civil Enforcement 781-5484

Crime Prevention 781-4547

Custody 781-4600

Detectives 781-4500

Patrol 781-4550

Coast Station 528-6083

Dispatch 781-4550

North Station 237-3000

South Station 473-7100

Watch Commander 781-4553

Permits 781-4575

Property 781-4533

Records 781-4140

Warrants 781-4588 BOARD OF SUPERVISORS

FROM: PATRICK HEDGES, SHERIFF-CORONER

DATE: JULY 25, 2006

SUBJECT: JUSTICE ASSISTANCE GRANT (JAG) FUNDS

RECOMMENDATION:

The Sheriff-Coroner is requesting the Board of Supervisors hold a public hearing on the use of Justice Assistance Grant (JAG) funding, amend the operating budget by adding \$12,362 in unanticipated grant revenue from the Federal Aid-JAG program and augmenting the budgeted expenditures of the Sheriff Department by a concurrent amount. A 4/5ths vote of approval is required.

DISCUSSION:

Proposed to streamline justice funding and grant administration, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and place justice funds where they are needed most.

The jurisdiction is also required to conduct a public hearing on the use of the JAG funds. There is no matching share for this federal program and an interest bearing trust fund must be established. The Sheriff's Department expenditure proposal is to improve and enhance the Sheriff's Department community policing efforts throughout the county by providing a state-of-the-art Firearms Simulator Trailer target system for firearms training programs and trimester range qualification. A quality firearms training system is necessary to provide competency and accuracy with firearms to ensure a safe community. The Sheriff's Firearms Simulator Trailer is used to train all law enforcement agencies in San Luis Obispo County.

As an enhancement to our community policing effort, the upgrading and improvement of the recently acquired simulator system will allow the Sheriff's Deputies to maintain proficiency during deadly encounters in order to adequately protect the citizens. Fortunately, we are not placed in deadly encounters with the same frequency experienced in the metropolitan areas. However, when these life and death events occur, the community expectation is that we respond with the appropriate level of force and with the

proficiency to save lives. The firearm simulator, with accessories, trains the personnel in recognizing threats, selecting the appropriate type of force, considering all options, and deploying force in such a manner as to be effective.

The additional equipment will replicate the tools available in real-life experiences. The additional equipment that will be purchased is: Two(2) SL20 Laser Flashlights for \$3,450.00, these laser flashlights simulate nighttime conditions on the simulator screen; one(1) Glock 17 dry fire laser weapon for \$2,850.00, this weapon is used to train the user with the simulator before using the recoil rounds; fifty(50) rechargeable recoil rounds for \$3,200.00, these rounds simulate the actual feel of a weapon being fired; and graphics, \$2,862.00, for the trailer to identify it as the Sheriff's Department and San Luis Obispo County's trailer.

OTHER AGENCY INVOLVEMENT/IMPACT:

The Sheriff's Department has coordinated their efforts with the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice, and the County Administrative Office.

FINANCIAL CONSIDERATIONS:

The grant provides for a direct award of \$12,362, and requires no match. There is no financial impact to the general fund.

RESULTS:

Funds from the Justice Assistance Grant (JAG) will be used to enhance the Sheriff-Corner Department community policing efforts throughout the county by providing a state-of-the-art target system for firearms training programs and range qualification. It is expected that all safety personnel and animal control officers will train on the simulator at least twice per year. That results in 269 of Sheriff's personnel receiving training in a total of 538 sessions. In addition, we expect to train in excess of 100 officers from City and State enforcement agencies during the year

A quality firearms training system is necessary to provide competency and accuracy with firearms to ensure a safe community. The Sheriff's firearms range is used to train all law enforcement agencies in San Luis Obispo County.

PH/MGM/mgm

BOS/JAG 06-07

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